

Cypress Elementary School

District Educational Facilities Plan

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|---------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|
|---------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------|-------|

There are no DEFP projects for this location.

SMART Program

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total | Scope |
|------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Safety & Security | 634,000 | | | | | 634,000 | Fire Sprinklers |
| Safety & Security | 103,000 | | | | | 103,000 | Safety / Security Upgrade |
| Music & Art Equipment | 50,000 | | | | | 50,000 | Music Equipment Replacement |
| Renovation | | 84,000 | | | | 84,000 | Wireless Network Upgrade |
| Renovation | 100,000 | | | | | 100,000 | School Choice Enhancement |
| Renovation | 1,747,603 | | | | | 1,747,603 | Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units. |
| Renovation | | 12,000 | | | | 12,000 | CAT 6 Data port Upgrade |
| Renovation | 637,564 | | | | | 637,564 | Building Envelope Improvements (Roof, Window, Ext Wall, etc.) |
| Renovation | 177,000 | | | | | 177,000 | Media Center improvements |
| Technology | | 61,000 | | | | 61,000 | Technology Infrastructure (Servers, Racks, etc.) Upgrade |
| Technology | | 247,000 | | | | 247,000 | Additional computers to close computer gap |
| SMART Sub-Total | 3,449,167 | 404,000 | | | | 3,853,167 | |

| Project | Program Year 1 2015 | Program Year 2 2016 | Program Year 3 2017 | Program Year 4 2018 | Program Year 5 2019 | Total |
|---------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|------------------|
| School Total | 3,449,167 | 404,000 | 0 | 0 | 0 | 3,853,167 |

Cypress Elementary School

Board Approved SMART Program Scope:

Fire sprinklers, safety/security upgrade, replace existing classroom unit ventilators (including all related work), building envelope improvements, and media center improvements. Design has been completed. Pending selection of Contractor to proceed with project.

Music Equipment Replacement is being managed separately by the District's Music and Performing Arts Department. Per the most recent Bond Oversight Committee (BOC) Report (data through 3/31/2017), in Year 1, 100% of the orders were processed; 391 items were ordered; and only 6 items have been delivered.

School Choice Enhancement Program is being managed separately by Heery International. Voting was completed in May 2016. Picnic tables were delivered in July 2016. Furniture for student service area and teacher workroom renovations were delivered and/or completed in September 2016. Poured-in-place playground project was completed in December 2016. Digital marquee is in the design phase.

Wireless network upgrade, CAT 6 data port upgrade, technology infrastructure, and additional computers to close computer gap are being managed separately by the District's Information & Technology Department. The following status was obtained from the Broward Public School's website and reflects information as of 7/31/2017. Wireless Network Upgrade - Complete; CAT 6 Data Port Upgrade - Complete; ; Technology Infrastructure - Complete; Additional Computers to Close Computer Gap - Complete.